

<b>Chemung County Health Department</b>	
<b>COVID-19 Expense Totals</b>	
CCHD Personnel (as of 6/30/2020)	\$ 61,002.70
Non-CCHD Personnel (as of 6/30/2020)	\$ 38,343.70
Equipment	\$ 6,513.24
Supplies	\$ 9,868.87
Misc. Services	\$ 2,752.00
Employee Payments	\$ 4,510.16
County Departmental Expenses	\$ 25,020.09
<b>TOTAL</b>	<b>\$ 148,010.75</b>

<b>TOTAL HRI GRANT AMOUNT</b>	<b>\$ 151,849.00</b>
<b>REMAINING</b>	<b>\$ 3,838.25</b>

**COVID-19 Expenses**

<b>Date</b>	<b>Vendor</b>	<b>Amount</b>	<b>Item Description</b>
2/11/2020	Arnot	\$ 249.00	Respirator Fit Tests
3/12/2020	Chicago Medical Supply	\$ 101.70	Temple Thermometers
3/11/2020	Amazon	\$ 78.99	Forehead Thermometer
3/23/2020	Chicago Medical Supply	\$ 34.59	Oral Thermometers
3/23/2020	WB Mason	\$ 41.79	Binders and Cord Covers EOC Room
3/25/2020	Amazon	\$ 1,950.00	Teleconferencing Equipment
3/25/2020	Network Craze	\$ 662.37	Conference Phone EOC Room
3/26/2020	Amazon	\$ 69.90	Forehead Thermometer
3/26/2020	Amazon	\$ 387.70	Emergency Preparedness Directional Signs
3/26/2020	Amazon	\$ 115.29	Oral Thermometers
3/27/2020	Amazon	\$ 133.84	Speakers and Mics for teleconferencing
3/27/2020	Amazon	\$ 129.48	Sanitizer Spray Bottles
3/28/2020	Lowe's	\$ 47.32	Trailer Locks
3/31/2020	Chicago Medical Supply	\$ 25.60	Oral Thermometers
3/31/2020	Amazon	\$ 19.80	Brown Bags for Masks & Supplies
4/1/2020	Dell	\$ 3,900.87	(3) Laptops Public Health Nurses
4/1/2020	Dell	\$ 1,068.00	(3) Software License Packages for Laptops
4/3/2020	Arnot	\$ 2,324.00	Respirator Fit Tests
4/3/2020	Arnot	\$ 83.00	Fit Test
4/7/2020	Amazon	\$ 59.96	Brown Bags for Masks & Supplies
4/7/2020	Patricia Tremaine	\$ 113.28	3/20 COVID Mileage
4/7/2020	Lisa Kruckow	\$ 68.43	3/20 COVID Mileage
4/7/2020	Thomas Palmer	\$ 43.70	3/20 COVID Mileage
4/7/2020	Zachary Brueckman	\$ 41.98	3/20 COVID Mileage
4/7/2020	Michael Cain	\$ 6.33	3/20 COVID Mileage
4/10/2020	Wegmans	\$ 28.98	Cat & Dog food for COVID patient
4/12/2020	Rite Aid	\$ 8.99	Pediatric Tylonol COVID Patient
4/14/2020	Rite Aid	\$ 13.68	Milk & Adult Tylonol for COVID patient
4/18/2020	Geroulds	\$ 65.00	Commode
4/18/2020	Amazon	\$ 99.45	Laptop Cases and Mice
4/24/2020	Amazon	\$ (49.98)	Wireless Mouse Order not received
4/27/2020	Amazon	\$ 27.90	Headset Adapters
4/28/2020	McKesson	\$ 866.59	Medical Supplies as of 4/28/2020
4/29/2020	UFC Biotech	\$ 5,500.00	Nasal Swabs
4/30/2020	Pam Maccoy	\$ 53.08	4/20 COVID Mileage
4/30/2020	Nicole Barton	\$ 51.35	4/20 COVID Mileage
4/30/2020	Audrey Warr	\$ 42.55	4/20 COVID Mileage
5/4/2020	Cheryl Abrams	\$ 51.18	4/20 COVID Mileage
5/4/2020	Dena Odell	\$ 43.13	4/20 COVID Mileage
5/4/2020	Rebecca Becraft	\$ 27.60	4/20 COVID Mileage
5/4/2020	Pat Tremaine	\$ 24.15	4/20 COVID Mileage
5/4/2020	Thomas Palmer	\$ 1,067.20	4/20 COVID Mileage
5/4/2020	Zachary Brueckman	\$ 991.88	4/20 COVID Mileage
5/4/2020	Erin Walmsley	\$ 62.68	4/20 COVID Mileage
5/4/2020	Leanne Schad	\$ 12.08	4/20 COVID Mileage
5/4/2020	Kyle Wieder	\$ 31.63	4/20 COVID Mileage
5/4/2020	Jon Keough	\$ 54.63	4/20 COVID Mileage
5/8/2020	Amazon	\$ 116.85	Label Writer and Labels for COVID Letters
5/10/2020	Amazon	\$ 38.97	Wireless Mice COVID Laptops
5/22/2020	WB Mason	\$ 135.38	Headsets
5/22/2020	WB Mason	\$ 87.33	Labels
5/22/2020	McKesson	\$ 132.68	Sanitizer & Wipes
5/22/2020	McKesson	\$ 50.42	Alcohol Wipes & Gloves
6/2/2020	Amazon	\$ 29.70	Brown Bags for Masks & Supplies
6/2/2020	Christina Standt	\$ 51.18	Mileage
6/2/2020	Amazon	\$ 74.85	Spray Bottles for Sanitizer
6/2/2020	WB Mason	\$ 28.18	Pens and Pads for POD
6/3/2020	Thomas Palmer	\$ 890.68	COVID Visits Mileage
6/3/2020	Leanne Schad	\$ 7.48	COVID Visits Mileage
6/3/2020	Michael Cain	\$ 5.18	COVID Visits Mileage
6/3/2020	Zachary Brueckman	\$ 664.13	COVID Visits Mileage
6/4/2020	Kenneth Barone	\$ 96.00	COVID Patient Housing
6/10/2020	Lisa Kruckow	\$ 2.88	5/20 Mileage COVID Visits
6/10/2020	Sarah Robbins	\$ 25.88	5/20 Mileage COVID Visits
6/16/2020	Dominos	\$ 75.89	Lunch Elcor Nursing Home Testing Clinic Workers
6/23/2020	WB Mason	\$ 149.97	Headsets
6/23/2020	WB Mason	\$ 149.97	Headsets
	Equipment	\$ 6,513.24	
	Supplies	\$ 9,868.87	
	Misc.	\$ 2,752.00	
	Employee Payments	\$ 4,510.16	
	<b>TOTAL</b>	<b>\$ 23,644.27</b>	

